

# **Marcus Whitman Central School District**

**Preliminary Investment Plan  
Smart Schools Bond Act  
Round 2 16-17**



# Process

April 2016 Round 1 first submission to state

January 13, 2017 Round 1 plan approved

Oct 2016 Survey to staff on Round 2 needs

Nov 2016 Needs reviewed with Admin Team

Nov 2016 Smart Bond Committee meeting

Dec/Jan Demo Smart board options

Jan 2017 Smart Bond Committee review

Feb 2017 Preliminary plan submitted to BOE



# Considerations

Thinking long term - Where will we be in 5 years?

Is the technology sustainable?

General budget implications for professional development, support personnel and associated peripherals



# Priorities Round 2

Blended Learning Transformation

Devices for teachers & students

Replacing Smart boards

Replacing sound field systems where  
needed

WeatherSTEM system to support new  
Science standards



# Marcus Whitman's Preliminary Plan Round 2

500	Chromebooks for e4t2	\$ 325	\$162,500
125	Chromebooks for teachers	\$ 325	\$ 40,625
40	Smart boards w/ Height Adj	\$6,800	\$272,000
40	Smart board installation (TBD)	\$ 575	\$ 23,000
8	Sound fields	\$1,300	\$ 10,400
1	WeatherSTEM station	\$8,500	\$ 8,500
	<b>TOTAL</b>		<b>\$517,025</b>

# Funding Picture

Marcus Whitman's Total Allocation	1,300,467
Round 1 expenditures - estimated	- 131,271
Round 2 expenditures - estimated	<u>- 517,025</u>
Available balance (50%)	652,171



# Next Steps

BOE approves Preliminary Plan (Feb 13)

Preliminary Plan Posted on Website

Public Hearing on Plan (March 13)

BOE approves Final Plan (March 13)

Plan Submitted to NYS for Approval ...

District Purchases Approved Items

NYS Reimburses the District



# Questions?

Questions on the Preliminary Plan can be directed to Jeramy Clingerman, Superintendent

Phone: 585-554-4848

Email: [jclingerman@mwcsd.org](mailto:jclingerman@mwcsd.org)

Mail: Marcus Whitman CSD, 4100 Baldwin Road, Rushville, NY 14544

**Public Hearing on  
Smart Schools Investment Plan  
March 13, 2017  
6:30 pm HS Board Room 229**

